

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]
County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the

	2023-24 £	2024-25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	40,481	36,763				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,500	7,500	0	0.00%	NO		
3 Total Other Receipts	95	95	0	0.00%	NO		
4 Staff Costs	1,908	10,740	8,832	462.91%	YES		see breakdown below
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,404	5,575	-3,829	40.72%	YES		see breakdown below
7 Balances Carried Forward	36,763	28,043				<div>VARIANCE EXPLANATION NOT REQUIRED</div> <div>EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES</div>	
					YES		
8 Total Cash and Short Term Investments	36,763	25,693				<div>VARIANCE EXPLANATION NOT REQUIRED</div>	
9 Total Fixed Assets plus Other Long Term Investments and	8,323	8,323	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

	2023-24	2024-25	Difference
Staff Costs	1908.15	10740.3	8832.18
Locum Fees	4444.14	0	4444.14
Litter Pick	1553.58	1746.71	-193.13
FROM Reserves	0	0	0
Councillor Expenses	0	6	-6
Training	0	718.03	-718.03
Insurance	717.19	392	325.19
Accounting & audit	632	591.48	40.52
IT support	595.39	0	595.39
Admin support	149.07	276.4	-127.33
KALC subs	668.5	699.24	-30.74
Maintenance	360	47.96	312.04
Planting	0	0	0
Events	0	47.34	-47.34
Donations	284.28	1050	-765.72
			3828.99