

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	43,819	25,693				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	20,859	22,080	1,221	5.85%	NO		
3 Total Other Receipts	191	3,085	2,894	1515.18%	YES		VAT reclaim
4 Staff Costs	7,669	0	-7,669	100.00%	YES		Clerk resigned - no new clerk appointed as council made inquorate whilst locum covering
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	31,507	10,377	-21,130	67.06%	YES		Council is inquorate, limited expenditure of prior agreed operations -litterpicker, locum clerk.
7 Balances Carried Forward	25,693	40,481			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	25,693	40,931				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	8,323	8,323	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)